

Table 2.1 Spending Plan FY 2019-20 (1) Executive Director's Office; (D) Eligibility Determinations and Client Services, County Administration								
Row	Item	Total Funds	General Fund	Total Cash Funds	Healthcare Affordability and Sustainability Fee Cash Fund	Local Funds	Federal Funds	Notes/Calculations
<b>A</b>	<b>Appropriation</b>	<b>\$88,984,286</b>	<b>\$12,590,592</b>	<b>\$21,423,565</b>	<b>\$5,108,106</b>	<b>\$16,315,459</b>	<b>\$54,970,129</b>	<b>SB 19-207 Long Appropriations Bill</b>
B	PARIS	\$0	\$0	\$0	\$0	\$0	\$0	BA-11 allocated PARIS allocation into general allocation
C	Incentive	\$5,744,717	\$5,744,717	\$0	\$0	\$0	\$0	FY 2014-15 R-6 "Eligibility Determination Enhanced Match" Increase in FY 2019-20 R-6 "Local Administration Transformation"
D	Grant Payments	\$1,000,000	\$0	\$500,000	\$500,000	\$0	\$500,000	FY 2014-15 R-6 "Eligibility Determination Enhanced Match"
E	Allocations	\$55,605,262	\$6,845,875	\$12,244,093	\$4,608,106	\$7,635,987	\$36,515,294	Row F + Row G
F	<i>Enhanced</i>	\$34,850,652	\$3,124,458	\$5,588,205	\$2,103,140	\$3,485,065	\$26,137,989	Enhanced Allocation
G	<i>Non-Enhanced</i>	\$20,754,610	\$3,721,417	\$6,655,888	\$2,504,966	\$4,150,922	\$10,377,305	Non-Enhanced Allocation
<b>H</b>	<b>Remaining Appropriation</b>	<b>\$26,634,307</b>	<b>\$0</b>	<b>\$8,679,472</b>	<b>\$0</b>	<b>\$8,679,472</b>	<b>\$17,954,835</b>	Row A - Row B- Row C- Row D- Row E

<b>Table 2.2 FY 2019-20 Percentages</b>				
<b>Label</b>	<b>Total Funds</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>Federal Funds</b>
Enhanced	100.00%	15.00%	10.00%	75.00%
Non-Enhanced	100.00%	30.00%	20.00%	50.00%

FY 2019-20 HCPF County Administration Allocations

<b>Table 3.1 FY 2019-20 HCPF County Administration Allocation Detail</b>					
<b>FIPS</b>	<b>County</b>	<b>% of Total Allocation</b>	<b>Total</b>	<b>Enhanced</b>	<b>Non-Enhanced</b>
001	<b>Adams County</b>	8.87%	\$4,933,960.18	\$3,092,364.34	\$1,841,595.84
003	<b>Alamosa County</b>	0.99%	\$552,384.17	\$346,207.31	\$206,176.86
005	<b>Arapahoe County</b>	10.11%	\$5,623,201.18	\$3,524,346.81	\$2,098,854.37
007	<b>Archuleta County</b>	0.32%	\$180,033.02	\$112,835.87	\$67,197.15
009	<b>Baca County</b>	0.13%	\$69,768.78	\$43,727.65	\$26,041.13
011	<b>Bent County</b>	0.20%	\$110,986.07	\$69,560.63	\$41,425.44
013	<b>Boulder County</b>	4.11%	\$2,286,646.73	\$1,433,158.06	\$853,488.67
015	<b>Chaffee County</b>	0.40%	\$219,980.96	\$137,873.28	\$82,107.68
017	<b>Cheyenne County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80
019	<b>Clear Creek County</b>	0.15%	\$82,695.92	\$51,829.75	\$30,866.17
021	<b>Conejos County</b>	0.29%	\$161,209.33	\$101,038.11	\$60,171.22
023	<b>Costilla County</b>	0.25%	\$138,013.29	\$86,499.96	\$51,513.33
025	<b>Crowley County</b>	0.17%	\$92,499.91	\$57,974.41	\$34,525.50
027	<b>Custer County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80
029	<b>Delta County</b>	0.91%	\$507,982.73	\$318,378.67	\$189,604.06
031	<b>Denver County</b>	17.06%	\$9,486,256.87	\$5,945,520.72	\$3,540,736.15
033	<b>Dolores County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80
035	<b>Douglas County</b>	1.70%	\$946,268.66	\$593,074.80	\$353,193.86
037	<b>Eagle County</b>	0.51%	\$282,032.57	\$176,764.19	\$105,268.38
039	<b>Elbert County</b>	0.33%	\$186,240.10	\$116,726.16	\$69,513.94
041	<b>El Paso County</b>	12.56%	\$6,986,412.00	\$4,378,740.51	\$2,607,671.49
043	<b>Fremont County</b>	1.38%	\$765,700.32	\$479,903.42	\$285,796.90
045	<b>Garfield County</b>	1.01%	\$560,292.80	\$351,164.06	\$209,128.74
047	<b>Gilpin County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80
049	<b>Grand County</b>	0.18%	\$98,813.58	\$61,931.51	\$36,882.07
051	<b>Gunnison County</b>	0.36%	\$198,434.67	\$124,369.12	\$74,065.55
053	<b>Hinsdale County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80
055	<b>Huerfano County</b>	0.35%	\$195,988.16	\$122,835.77	\$73,152.39

FY 2019-20 HCPF County Administration Allocations

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057	<b>Jackson County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80
059	<b>Jefferson County</b>	6.56%	\$3,646,626.05	\$2,285,526.42	\$1,361,099.63
061	<b>Kiowa County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80
063	<b>Kit Carson County</b>	0.17%	\$93,373.60	\$58,521.99	\$34,851.61
065	<b>Lake County</b>	0.17%	\$96,629.71	\$60,562.76	\$36,066.95
067	<b>La Plata County</b>	1.05%	\$582,725.27	\$365,223.63	\$217,501.64
069	<b>Larimer County</b>	5.18%	\$2,879,510.04	\$1,804,735.72	\$1,074,774.32
071	<b>Las Animas County</b>	0.65%	\$362,735.92	\$227,345.09	\$135,390.83
073	<b>Lincoln County</b>	0.10%	\$58,137.96	\$36,438.02	\$21,699.94
075	<b>Logan County</b>	0.54%	\$298,728.25	\$187,228.22	\$111,500.03
077	<b>Mesa County</b>	3.47%	\$1,929,200.54	\$1,209,128.31	\$720,072.23
079	<b>Mineral County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80
081	<b>Moffat County</b>	0.38%	\$209,741.97	\$131,455.98	\$78,285.99
083	<b>Montezuma County</b>	0.87%	\$484,818.06	\$303,860.19	\$180,957.87
085	<b>Montrose County</b>	1.28%	\$709,200.90	\$444,492.35	\$264,708.55
087	<b>Morgan County</b>	0.69%	\$384,676.73	\$241,096.51	\$143,580.22
089	<b>Otero County</b>	0.80%	\$442,510.70	\$277,344.01	\$165,166.69
091	<b>Ouray County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80
093	<b>Park County</b>	0.30%	\$169,313.91	\$106,117.66	\$63,196.25
095	<b>Phillips County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80
097	<b>Pitkin County</b>	0.16%	\$88,827.28	\$55,672.58	\$33,154.70
099	<b>Prowers County</b>	0.51%	\$282,150.58	\$176,838.15	\$105,312.43
101	<b>Pueblo County</b>	6.33%	\$3,520,404.51	\$2,206,416.95	\$1,313,987.56
103	<b>Rio Blanco County</b>	0.14%	\$76,145.75	\$47,724.42	\$28,421.33
105	<b>Rio Grande County</b>	0.44%	\$245,963.70	\$154,157.99	\$91,805.71
107	<b>Routt County</b>	0.31%	\$171,778.16	\$107,662.13	\$64,116.03
109	<b>Saguache County</b>	0.26%	\$145,409.24	\$91,135.38	\$54,273.86
111	<b>San Juan County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80

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113	<b>San Miguel County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80
115	<b>Sedgwick County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80
117	<b>Summit County</b>	0.32%	\$178,987.64	\$112,180.67	\$66,806.97
119	<b>Teller County</b>	0.51%	\$284,877.04	\$178,546.96	\$106,330.08
121	<b>Washington County</b>	0.10%	\$55,798.68	\$34,971.88	\$20,826.80
123	<b>Weld County</b>	4.37%	\$2,430,020.91	\$1,523,017.97	\$907,002.94
125	<b>Yuma County</b>	0.20%	\$110,526.22	\$69,272.42	\$41,253.80
159	<b>Broomfield County</b>	0.50%	\$275,257.84	\$172,518.12	\$102,739.72
	<b>GRAND TOTALS</b>	100.00%	<b>\$55,605,262.00</b>	<b>\$34,850,652.00</b>	<b>\$20,754,610.00</b>